



## 35 FONDO PARA INFRAESTRUCTURA SOCIAL MUNICIPAL

PART	DESCRIPCION	PRESUPUESTO ANUAL	GASTO A JUL/2011	GASTO MENS AGO/2011	GASTO ACUMULADO	REMANENTE	%
143	HONORARIO ASIM. SALARIOS	2,820,748.00	1,130,635.84	257,050.00	1,387,685.84	1,433,062.16	50.80
<b>140</b>	<b>REMUN. POR HONORARIOS</b>	<b>2,820,748.00</b>	<b>1,130,635.84</b>	<b>257,050.00</b>	<b>1,387,685.84</b>	<b>1,433,062.16</b>	<b>50.8</b>
<b>100</b>	<b>SERVICIOS PERSONALES</b>	<b>2,820,748.00</b>	<b>1,130,635.84</b>	<b>257,050.00</b>	<b>1,387,685.84</b>	<b>1,433,062.16</b>	<b>50.8</b>
321	COMBUSTIBLES Y LUBRICANTES	352,012.00	0.00	20,773.96	20,773.96	331,238.04	94.09
<b>320</b>	<b>ARTICULOS DE CONSUMO</b>	<b>352,012.00</b>	<b>0.00</b>	<b>20,773.96</b>	<b>20,773.96</b>	<b>331,238.04</b>	<b>94.1</b>
331	PAPELERIA Y ART. DE OFICINA	175,000.00	0.00	30,895.25	30,895.25	144,104.75	82.34
<b>330</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>175,000.00</b>	<b>0.00</b>	<b>30,895.25</b>	<b>30,895.25</b>	<b>144,104.75</b>	<b>82.3</b>
<b>300</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>527,012.00</b>	<b>0.00</b>	<b>51,669.21</b>	<b>51,669.21</b>	<b>475,342.79</b>	<b>90.2</b>
694	APORTACION PARA OBRA SOCIAL	122,337,518.29	917,819.34	1,884,255.46	2,802,074.80	119,535,443.49	97.70
<b>690</b>	<b>SUBVENCIONES</b>	<b>122,337,518.29</b>	<b>917,819.34</b>	<b>1,884,255.46</b>	<b>2,802,074.80</b>	<b>119,535,443.49</b>	<b>97.7</b>
<b>600</b>	<b>TRANSF., SUBVENC. Y SUBSIDIOS</b>	<b>122,337,518.29</b>	<b>917,819.34</b>	<b>1,884,255.46</b>	<b>2,802,074.80</b>	<b>119,535,443.49</b>	<b>97.7</b>
<b>TOTAL DE LA DEPENDENCIA</b>		<b>125,685,278.29</b>	<b>2,048,455.18</b>	<b>2,192,974.67</b>	<b>4,241,429.85</b>	<b>121,443,848.44</b>	<b>96.6</b>
<b>TOTAL GLOBAL DEL AYUNTAMIENTO</b>		<b>125,685,278.29</b>	<b>2,048,455.18</b>	<b>2,192,974.67</b>	<b>4,241,429.85</b>	<b>121,443,848.44</b>	<b>96.6</b>